

CALENDARIOS de presupuesto autorizados para el ejercicio fiscal 2009 de los ejecutores de gasto que se indican.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Hacienda y Crédito Público.- Subsecretaría de Egresos.- Unidad de Política y Control Presupuestario.- Oficio 307-A- 2330.

CALENDARIOS DE PRESUPUESTO AUTORIZADOS PARA EL EJERCICIO FISCAL 2009 DE LOS EJECUTORES DE GASTO QUE SE INDICAN

Con fundamento en lo dispuesto por los artículos 31 de la Ley Orgánica de la Administración Pública Federal; 23, párrafo cuarto, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria; 22, fracción VIII, inciso "a", subinciso "iii" del Reglamento de la Ley Federal de Presupuesto y Responsabilidad Hacendaria, y 62, fracción VI, del Reglamento Interior de la Secretaría de Hacienda y Crédito Público, con base en las erogaciones aprobadas en el Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2009, publicado en el Diario Oficial de la Federación el 28 de noviembre de 2008, por este conducto se dan a conocer los calendarios de presupuesto autorizados para el ejercicio fiscal 2009 de los ejecutores de gasto que se indican, de acuerdo con la tabla siguiente:

CALENDARIO DEL GASTO NETO TOTAL EN CLASIFICACION ADMINISTRATIVA

pesos

TOTAL ANUAL	Calendario Mensual												
	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
GASTO NETO TOTAL	3,045,478,600,000	250,512,004,122	237,590,615,613	252,327,800,432	251,370,233,391	235,515,991,009	331,840,704,427	270,269,240,746	214,578,243,687	244,462,536,635	218,494,922,289	210,411,776,826	328,104,530,823
A: RAMOS AUTONOMOS	55,038,018,738	4,790,702,300	4,497,440,522	4,427,097,306	5,562,947,487	4,033,810,079	4,670,331,655	3,824,080,412	4,725,262,547	3,487,191,754	3,367,078,493	5,313,141,529	6,338,934,654
Gasto Programable	55,038,018,738	4,790,702,300	4,497,440,522	4,427,097,306	5,562,947,487	4,033,810,079	4,670,331,655	3,824,080,412	4,725,262,547	3,487,191,754	3,367,078,493	5,313,141,529	6,338,934,654
01 Poder Legislativo	9,404,951,608	954,679,710	832,730,290	874,287,578	865,990,254	740,318,892	830,688,990	686,112,711	660,515,490	722,346,400	654,406,240	673,716,200	909,158,838
03 Poder Judicial	32,539,820,490	2,453,244,413	2,372,794,933	2,103,945,103	3,534,061,450	2,087,191,821	2,196,220,311	2,261,922,481	3,323,095,367	1,995,451,682	1,958,178,673	3,961,344,978	4,292,369,278
22 Instituto Federal Electoral	12,180,746,640	1,241,865,510	1,221,457,350	1,379,797,741	1,092,846,169	1,134,163,729	1,576,754,124	795,830,497	680,851,623	710,827,692	679,196,495	620,726,041	1,046,429,709
35 Comisión Nacional de los Derechos Humanos	912,500,000	140,912,667	70,457,949	69,066,884	70,049,614	72,135,637	66,668,230	80,214,723	60,800,067	58,565,974	75,297,117	57,354,309	90,976,829
B: RAMOS ADMINISTRATIVOS	792,536,480,051	50,954,090,417	65,907,337,359	53,624,610,881	68,668,011,860	68,959,905,879	70,571,236,957	78,550,411,422	70,464,368,081	65,354,727,280	72,759,788,522	62,547,562,688	64,174,428,705
Gasto Programable	792,536,480,051	50,954,090,417	65,907,337,359	53,624,610,881	68,668,011,860	68,959,905,879	70,571,236,957	78,550,411,422	70,464,368,081	65,354,727,280	72,759,788,522	62,547,562,688	64,174,428,705
02 Presidencia de la República	1,798,061,366	174,117,346	155,860,269	178,822,433	166,408,857	146,695,369	138,461,772	179,334,952	126,901,406	133,613,546	128,738,529	125,602,248	143,504,640
04 Gobernación	9,594,007,041	556,624,434	610,136,169	652,259,131	661,756,863	710,660,549	713,032,855	809,446,260	773,914,535	808,515,388	833,190,278	814,853,435	1,649,617,144
05 Relaciones Exteriores	5,347,708,810	485,435,562	381,925,157	361,815,572	669,448,476	370,041,528	347,595,304	886,538,336	404,677,463	365,898,367	626,992,008	289,883,822	157,457,215
06 Hacienda y Crédito Público	36,683,345,053	3,851,828,146	3,291,136,867	2,971,451,675	2,991,458,983	3,179,121,957	2,850,167,267	3,081,212,230	2,642,427,855	2,850,050,220	2,979,115,075	3,021,096,906	2,974,277,872
07 Defensa Nacional	43,623,321,860	3,322,234,356	3,081,944,426	2,820,681,934	4,182,695,528	3,350,536,601	3,109,024,917	4,424,922,477	3,365,687,190	3,292,787,836	4,390,783,926	4,173,815,848	4,108,206,821
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación	70,705,385,277	8,472,881,279	13,168,711,845	4,617,952,380	5,706,427,922	8,931,506,778	7,659,750,303	6,585,586,894	4,517,846,597	2,729,284,902	5,381,950,396	1,704,664,215	1,228,821,766
09 Comunicaciones y Transportes	72,484,915,633	1,820,278,572	2,952,429,209	4,540,210,631	5,662,186,293	6,070,570,247	5,751,647,695	11,942,134,037	7,287,765,028	7,073,765,805	7,887,538,056	6,883,385,061	4,613,004,681
10 Economía	14,153,375,103	361,261,068	1,855,683,264	776,695,287	1,658,436,892	2,499,312,639	1,441,951,724	1,085,276,654	962,850,068	1,311,605,927	1,283,451,425	440,206,909	476,643,281
11 Educación Pública	200,930,557,665	14,167,597,759	17,036,239,656	13,713,478,998	16,432,582,171	17,408,426,067	19,836,046,525	17,948,769,123	18,093,833,452	16,224,661,522	16,325,249,237	15,220,694,644	18,522,978,511
12 Salud	85,036,468,164	2,450,313,206	5,758,824,223	5,690,873,694	5,227,475,042	5,853,839,658	5,421,423,901	7,855,501,433	8,350,535,181	9,056,074,434	8,466,065,251	9,532,761,549	11,372,780,592
13 Marina	16,059,281,110	1,167,460,055	1,003,142,360	1,418,630,304	1,594,808,543	1,371,313,298	1,291,016,712	1,521,254,993	1,243,120,543	1,096,250,078	1,414,454,759	1,114,431,175	1,823,398,290
14 Trabajo y Previsión Social	4,090,680,109	214,641,056	275,377,304	309,281,781	388,319,734	335,835,427	337,693,297	417,825,030	383,155,658	400,816,095	410,949,820	385,304,806	231,480,100
15 Reforma Agraria	5,804,348,633	234,484,641	260,886,813	441,705,087	343,783,328	374,890,301	889,967,299	727,119,265	514,798,799	829,649,144	368,933,505	343,278,655	474,851,826
16 Medio Ambiente y Recursos Naturales	45,059,843,382	1,793,921,881	2,380,585,823	3,109,357,401	4,184,266,747	3,911,358,429	4,980,792,837	5,516,600,466	4,821,973,947	4,141,573,593	5,079,097,056	3,579,761,575	1,560,553,627
17 Procuraduría General de la	12,309,857,565	712,649,179	684,395,107	692,917,472	822,945,624	717,914,221	752,226,229	884,955,272	883,080,047	918,298,141	1,667,605,057	1,740,384,377	1,832,486,839

República													
18 Energía	43,816,036,778	4,298,545,262	3,992,455,352	3,391,945,112	3,690,385,640	3,414,093,667	3,579,898,140	3,541,918,013	3,662,586,073	3,593,521,276	3,446,723,770	3,723,069,680	3,480,894,793
20 Desarrollo Social	68,146,568,105	3,902,656,196	5,753,902,789	4,093,540,953	8,640,342,386	5,495,098,529	7,328,891,306	5,239,985,564	7,274,548,272	4,917,793,979	6,490,739,984	4,448,844,954	4,560,223,193
21 Turismo	4,001,271,236	237,458,086	850,832,224	765,491,509	711,695,315	287,724,049	181,320,411	281,818,060	140,172,932	131,650,575	132,463,376	129,937,834	150,706,865
27 Función Pública	1,568,055,793	102,234,718	92,562,281	111,388,483	139,471,697	107,630,165	104,770,965	171,005,961	109,375,415	125,602,165	132,124,766	112,688,876	259,200,301
31 Tribunales Agrarios	926,048,766	79,397,343	61,043,998	74,108,891	66,868,568	77,572,616	81,619,239	90,800,480	76,214,402	82,691,620	73,854,844	73,966,525	87,910,240
32 Tribunal Federal de Justicia Fiscal y Administrativa	1,505,655,423	116,908,537	116,912,457	117,276,380	125,848,501	118,312,588	122,012,579	123,773,455	120,957,895	118,349,285	130,204,838	114,344,747	180,754,158
36 Seguridad Pública	32,916,838,380	1,273,081,951	1,144,999,892	1,195,943,484	2,471,930,289	2,303,965,275	2,171,586,548	3,748,920,723	3,574,625,233	3,759,754,245	3,853,957,291	3,764,066,876	3,654,006,573
37 Consejería Jurídica del Ejecutivo Federal	500,116,073	7,903,397	8,310,945	7,546,655	199,724,645	8,029,661	7,467,133	197,741,674	7,513,238	7,722,848	8,046,921	22,483,082	17,625,874
38 Consejo Nacional de Ciencia y Tecnología	15,474,732,726	1,150,176,387	989,038,929	1,571,235,634	1,928,743,816	1,915,456,260	1,472,871,999	1,287,970,071	1,125,806,879	1,384,796,289	1,247,558,353	788,034,571	613,043,538
RAMO 40: INFORMACION NACIONAL ESTADISTICA Y GEOGRAFICA													
Instituto Nacional de Estadística y Geografía	7,648,600,000	372,032,713	458,440,711	603,716,943	759,125,698	855,578,584	807,883,423	676,124,113	434,827,291	433,060,449	750,787,647	490,502,833	1,006,519,595
C: RAMOS GENERALES													
Gasto Programable	754,276,476,964	83,298,499,251	56,331,312,251	73,758,923,598	59,336,158,087	55,299,789,909	77,312,633,329	66,082,819,968	36,835,995,280	69,705,732,756	60,604,881,011	42,559,581,353	73,150,486,923
Aportaciones a Seguridad Social	226,142,493,531	34,304,267,693	22,300,359,338	19,282,744,184	22,607,609,646	19,541,093,988	20,027,066,781	13,942,221,839	16,818,645,010	14,075,271,069	23,459,241,633	10,734,201,034	9,049,771,316
Provisiones Salariales y Económicas	82,835,278,145	339,578,819	524,278,819	19,877,969,625	759,147,896	339,578,819	19,927,969,625	389,578,819	342,078,819	19,877,969,625	339,578,819	339,578,819	19,777,969,641
Provisiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	49,036,374,000	2,404,261,584	1,884,021,190	1,698,278,646	3,472,682,483	5,012,688,452	4,528,929,362	5,177,591,582	3,926,715,482	4,670,338,769	4,687,680,131	5,367,931,136	6,205,255,183
Aportaciones Federales para Entidades Federativas y Municipios	396,262,331,288	46,250,054,403	31,622,652,904	32,899,931,143	32,496,718,062	30,406,428,650	32,828,667,728	46,573,427,728	15,748,555,969	31,082,153,293	32,118,380,428	26,117,870,364	38,117,490,783
Gasto No Programable	680,215,062,780	58,174,994,853	51,939,480,465	45,727,432,262	53,832,216,776	44,923,212,377	107,745,656,579	56,530,477,683	42,790,299,661	44,725,144,585	39,759,670,901	35,642,423,282	98,424,053,436
24 Deuda Pública	214,040,425,245	14,107,468,987	9,162,549,778	8,911,294,879	6,992,295,013	4,309,439,718	67,573,324,776	13,018,836,721	6,003,545,855	9,231,299,084	5,667,063,592	5,129,358,350	63,933,948,492
Participaciones a Entidades Federativas y Municipios	430,182,090,535	32,822,314,066	42,776,927,207	36,816,133,883	41,252,104,963	35,204,231,059	37,340,228,303	38,102,099,362	31,583,342,906	35,493,842,001	33,787,703,809	30,513,061,432	34,490,101,544
30 Adeudos de Ejercicios Fiscales Anteriores	5,000,000,000	5,000,000,000	0	0	0	0	0	0	0	0	0	0	0
34 Erog. Para los Programas de Apoyo a Ahorradores y Deudores de la Banca	30,992,547,000	6,245,211,600	3,500,350	3,500,800	5,587,816,800	5,409,541,600	2,832,103,500	5,409,541,600	5,203,410,900	3,500,350	304,903,500	3,500,350	3,500,350
D: ENTIDADES	1,014,411,472,248	91,942,649,853	82,163,675,145	97,516,477,952	87,017,575,538	85,197,128,394	92,081,321,167	84,020,027,227	76,182,808,641	79,245,855,100	65,788,752,376	76,639,620,446	96,615,380,859
Gasto Programable	969,500,300,000	91,444,426,556	80,520,774,519	90,892,453,372	84,769,859,938	83,743,662,425	84,119,075,253	83,404,227,098	72,649,131,324	73,247,793,655	64,563,001,264	76,084,527,563	84,061,367,033
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	88,358,000,000	12,214,141,467	8,527,373,867	8,628,102,151	9,108,233,386	9,663,504,576	9,366,338,019	7,013,561,867	3,867,343,263	4,643,738,389	4,182,833,461	4,603,631,506	6,539,198,048
Instituto Mexicano del Seguro Social	299,000,000,000	29,338,261,579	22,370,139,587	23,517,810,112	24,014,769,380	24,708,145,468	23,170,030,372	30,076,760,186	25,354,142,259	23,904,222,610	22,930,624,351	27,754,306,495	21,860,787,601
Comisión Federal de Electricidad	199,040,000,000	15,116,908,258	16,172,717,044	18,235,145,793	15,853,453,338	15,043,181,984	15,878,824,531	18,221,887,401	13,288,377,085	16,648,176,194	13,526,681,194	18,433,806,032	22,620,840,748
Luz y Fuerza del Centro	33,712,000,000	2,596,196,369	1,983,123,705	2,069,348,235	2,709,122,075	2,694,353,628	2,676,291,013	2,416,196,246	3,532,402,563	2,635,619,246	2,454,033,896	2,791,398,274	5,153,914,750
Petróleos Mexicanos	349,390,300,000	32,178,918,883	31,467,420,316	38,442,047,708	33,084,287,159	31,634,476,769	33,027,591,257	25,675,821,268	26,606,861,545	25,416,037,009	21,468,826,362	22,501,382,526	27,886,621,586
Gasto No Programable	44,911,172,248	498,222,842	1,642,900,626	6,624,024,585	2,247,715,600	1,453,465,969	7,962,245,914	615,800,129	3,533,677,317	5,998,061,445	1,225,751,112	555,292,838	12,554,013,826
Costo Financiero que se distribuye para:													
Comisión Federal de Electricidad	4,894,900,000	491,128,941	95,327,962	854,315,636	293,011,319	504,298,479	751,610,857	273,521,559	42,391,684	386,099,690	145,481,958	395,238,769	662,473,146
Petróleos Mexicanos	40,016,272,248	7,093,901,664	1,547,572,664	5,769,708,949	1,954,704,281	949,167,490	7,210,635,057	342,278,570	3,491,285,633	5,611,961,755	1,080,269,154	160,054,141	11,891,540,680

Neteo: Resta
 de: a)
 aportaciones!
 SSSTE de
 Gobierno
 Federal y de
 losPoderes y
 Ramos
 Autónomos;
 b) subsidios y
 transferencias
 a las entidades
 de control
 directo en
 la Administración Pública
 Federal

258,647,51	39,020,62	23,707,07	23,330,45	23,805,80	23,753,43	21,348,35	19,414,70	16,855,31	18,489,17	24,536,03	12,781,25	11,605,27
0,781	7,858	0,860	8,515	2,055	4,213	8,683	0,079	7,814	5,289	6,661	5,305	3,449

México, D.F., a 11 de diciembre de 2008.- El Titular de la Unidad, **Guillermo Edmundo Bernal Miranda**.- Rúbrica.

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