

1		3,201,506.4	136,016.59	1,498,079.	132,332.55	127,596.08	210,971.07	135,863.42	156,256.25	221,292.91	136,137.97	123,268.14	172,274.62	151,417.61
8	Energía	46	3	171	8	8	8	8	8	5	5	6	5	1
20	Desarrollo Social	84,859,857.194	4,533,566.098	8,460,696.617	9,185,545.949	9,293,943.539	3,726,165.891	7,096,674.105	6,207,787.597	7,986,923.788	6,318,521.908	8,246,748.488	5,069,330.706	8,733,952.508
21	Turismo	5,036,954.84	228,148.678	1,337,845.665	987,715.808	314,173.952	402,467.382	386,074.676	347,237.521	282,099.798	215,811.675	195,414.446	162,712.646	177,252.237
27	Función Pública	1,630,354.98	82,569.217	106,053.947	108,037.811	134,217.096	146,954.717	134,854.115	148,485.210	127,182.607	132,525.030	145,009.979	241,319.555	123,145.614
31	Tribunales Agrarios	1,092,375.239	104,440.214	62,472.424	70,056.301	72,069.165	117,785.274	83,179.716	131,077.435	72,431.859	102,212.045	91,898.578	93,095.313	91,656.915
36	Seguridad Pública	40,536,522.049	1,924,962.210	2,029,174.931	1,993,868.761	2,441,184.400	2,124,138.221	2,058,945.809	3,328,956.700	3,218,269.362	3,491,107.552	5,716,288.324	5,641,983.369	6,567,642.410
37	Consejería Jurídica del Ejecutivo Federal	108,470.762	8,480.161	8,763.750	6,789.979	9,749.657	8,040.227	7,047.374	10,591.681	8,069.124	6,668.917	14,699.935	7,737.414	11,832.543
38	Consejo Nacional de Ciencia y Tecnología	21,872.176.958	1,485,445.665	4,718,041.626	2,468,929.940	2,153,539.494	2,100,679.348	1,722,012.186	1,395,981.248	1,137,233.957	1,396,948.972	1,158,805.811	1,318,743.052	815,815.659
C:	RAMOS GENERALES	1,746,439.572,676	191,770.023,939	140,634.311,737	123,129.331,313	136,154.655,387	121,412.280,209	215,565.687,065	158,335.433,859	101,411.085,499	111,217.738,763	132,276.978,763	115,125.224,092	199,406.822,050
	Gasto Programable	957,084,403.806	120,215.063,941	83,751,439.852	75,764,020.460	82,845,992.876	75,828,965.503	80,428,784.304	104,351,222.490	56,043,591.152	62,361,769.652	80,641,308.312	71,153,554.547	63,698,690.717
19	Aportaciones a Seguridad Social	368,687,759.820	52,584,314.690	33,205,431.918	30,016,278.201	33,508,943.137	30,121,253.759	35,791,054.310	30,364,832.286	31,241,525.910	20,058,960.117	29,402,427.735	24,309,067.823	18,083,669.934
23	Provisiones Salariales y Económicas	63,322,906.712	10,171,134.333	8,688,309.881	3,392,263.751	7,990,063.751	3,392,263.751	3,392,263.751	7,990,063.751	3,392,263.751	2,586,882.501	7,184,682.501	2,586,882.501	2,555,832.489
25	Provisiones y Aportaciones para los Sistemas de Educación Básica, Normal, Tecnológica y de Adultos	42,918,263.529	3,865,086.492	1,861,221.894	3,247,449.027	1,130,376.662	2,871,596.757	1,964,886.817	10,102,876.797	2,326,192.617	3,358,602.921	3,309,276.587	4,266,315.358	4,614,381.600
33	Aportaciones Federales para Entidades Federativas y Municipios	482,155,473.745	53,594,528.426	39,996,476.159	39,108,029.481	40,216,609.326	39,443,851.236	39,280,579.426	55,893,449.656	19,083,608.874	36,357,324.113	40,744,921.489	39,991,288.865	38,444,806.694
	Gasto Programable	789,355,168.870	71,554,959.998	56,882,871.885	47,365,310.853	53,308,662.511	45,583,314.706	135,136.902,761	53,984,211.369	45,367,494.347	48,855,969.111	51,635,670.451	43,971,669.545	135,708,133.133
24	Deuda Pública	257,799,859.679	8,532,573.393	5,426,216.763	8,279,586.730	5,949,987.799	5,804,023.532	96,372,819.465	9,203,113.043	5,504,657.789	7,489,360.817	6,369,052.441	4,942,158.436	93,926,309.471
28	Participaciones a Entidades Federativas y Municipios	504,867,708.391	43,569,885.805	51,456,655.122	39,085,724.123	41,758,674.712	39,779,291.174	38,764,083.296	44,781,098.326	39,862,836.558	41,366,608.294	45,266,618.010	39,029,511.109	40,146,721.862
29	Erogaciones para las Operaciones y Programas de Saneamiento Financiero	0	0	0	0	0	0	0	0	0	0	0	0	0
30	Adeudos de Ejercicios Fiscales Anteriores	14,389,200.000	14,389,200.000	0	0	0	0	0	0	0	0	0	0	0
34	Erogaciones para los Programas de Apoyo a Ahorradores y Deudores de la Banca	12,298,400.800	5,063,300.800	0	0	5,600,000.000	0	0	0	0	0	0	0	1,635,100.000
D:	ENTIDADES SUJETAS A CONTROL PRESUPUESTARIO DIRECTO	1,280,234.217,536	135,209.615,526	98,035,472.216	118,770.029,385	103,130.446,588	109,674.974,031	114,246.520,878	122,876.720,466	97,893,220.233	95,650,692.836	93,406,406.710	86,508,710.155	104,831,408,512
	Gasto Programable	1,232,250.236,322	131,423,747,994	94,433,540.417	113,792.696,865	102,111,889,301	107,319,793,665	108,927,826,901	119,905,739,294	94,132,212.128	91,298,358.309	91,059,621.571	82,930,259.937	94,914,549.940
GY	Instituto Nacional de Seguridad y Servicios Sociales de los Trabajadores del Estado	141,452,104.610	27,295,373.915	12,940,801.730	12,983,262.929	13,271,616.346	13,378,862.975	14,662,468.557	14,262,034.940	10,949,422.927	5,605,041.418	5,811,015.148	4,670,301.321	5,621,902.404
GY	Instituto Mexicano del Seguro Social	394,492,697.982	39,216,101.075	31,107,697.944	31,088,533.949	31,729,366.680	30,474,048.332	33,345,133.259	39,468,609.571	32,031,493.611	30,203,916.272	36,581,655.789	27,201,399.974	32,044,741.526
TO	Comisión Federal de	253,820,046.811	23,596,134.634	22,814,234.026	26,516,402.567	22,366,549.516	22,412,194.772	25,984,057.057	22,089,985.243	16,731,754.027	19,886,600.315	15,803,975.263	18,753,934.590	16,864,224.801

Electricidad														
TZ	Petróleos	442,485,386	41,316,138	27,570,806	43,204,497	34,744,356	41,054,687	34,936,168	44,085,109	34,419,541	35,602,800	32,862,975	32,304,624	40,383,681
Z	Mexicanos	,919	,370	,717	,420	,759	,586	,028	,540	,563	,304	,371	,052	,209
(Consolidado)														
Gasto Programable	No	47,983,981,214	3,785,867,532	3,601,931,799	4,977,332,520	1,018,557,287	2,355,180,366	5,318,693,977	2,970,981,172	3,761,008,105	4,352,334,527	2,346,785,139	3,578,450,218	9,916,858,572
Costo	Financiero, que se distribuye para erogaciones de:	47,983,981,214	3,785,867,532	3,601,931,799	4,977,332,520	1,018,557,287	2,355,180,366	5,318,693,977	2,970,981,172	3,761,008,105	4,352,334,527	2,346,785,139	3,578,450,218	9,916,858,572
T	Comisión Federal de Q. Electricidad	13,144,356,327	523,598,285	570,916,961	1,255,691,185	562,744,239	667,373,550	1,119,728,847	1,007,281,669	446,675,569	1,011,308,708	842,494,488	516,268,483	4,620,274,343
TZ	Petróleos	34,839,624,887	3,262,269,247	3,031,014,838	3,721,641,335	455,813,048	1,687,806,816	4,198,965,130	1,963,699,503	3,314,332,536	3,341,025,819	1,504,290,651	3,062,181,735	5,296,584,229
Z	Mexicanos													
(Consolidado)														
Neteo:	Resta de:	328,692,748,117	51,642,571,750	28,401,156,954	28,860,220,764	28,667,667,672	29,027,453,831	30,863,866,387	31,399,248,792	24,672,759,820	19,618,923,331	24,034,232,549	20,269,164,242	11,235,482,025
a) aportaciones ISSSTE del Gobierno Federal y de los Poderes y Ramos Autónomos; b) subsidios y transferencias a las entidades de control directo en la Administración Pública Federal														

1/ El presupuesto aprobado del Instituto Federal Electoral asciende a 15,953,900,000 pesos el cual se compone de 14,953,906,379 pesos y una ampliación por 999,993,621 pesos aprobada por la H. Cámara de Diputados, la cual se otorgará a través de reasignaciones que realice el Ejecutivo Federal para cubrir dicha ampliación.

Sufragio Efectivo. No Reelección.
 México, D.F., a 20 de diciembre de 2011.- El Titular de la Unidad, **Gustavo Nicolas Kubli Albertini**.-
 Rúbrica.