

DOF: 22/12/2014

CALENDARIO de presupuesto autorizado para el ejercicio fiscal 2015.

Al margen un sello con el Escudo Nacional, que dice: Estados Unidos Mexicanos.- Secretaría de Salud.-Subsecretaría de Administración y Finanzas.- Dirección General de Programación, Organización y Presupuesto.

CALENDARIO DE PRESUPUESTO AUTORIZADO PARA EL EJERCICIO FISCAL 2015

Pesos

Unidad	Total Anual	Calendario Mensual											
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Sector Central													
100 Secretaría	129,937,452	5,445,608	7,565,176	9,539,004	10,309,252	9,066,295	8,885,518	8,357,010	8,185,480	8,177,436	7,656,888	9,852,441	36,897,344
111 Coordinación General de Asuntos Jurídicos y Derechos Humanos	62,069,177	3,252,859	4,471,095	5,226,003	4,762,621	4,769,698	4,508,636	5,036,079	4,297,944	3,830,031	4,861,143	5,948,264	11,104,804
112 Dirección General de Comunicación Social	83,360,980	2,379,059	3,893,872	8,778,295	6,661,217	6,848,412	6,473,792	6,969,542	6,475,372	6,411,995	6,455,534	8,062,204	13,951,686
113 Organismo Interno de Control	64,860,157	2,937,082	4,182,307	5,312,035	4,533,440	4,789,956	4,523,834	4,961,074	8,558,434	3,439,983	3,765,606	5,027,813	12,828,593
114 Unidad de Análisis Económico	22,386,001	972,668	1,444,940	1,518,736	1,420,336	1,371,151	1,323,034	1,285,668	941,498	992,598	3,165,351	1,889,864	6,060,157
160 Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	1,148,968,635	49,920,748	64,916,869	80,075,067	70,155,900	82,512,938	68,245,012	76,096,747	68,276,072	110,013,570	77,979,726	141,023,531	259,752,455
170 Unidad Coordinadora de Vinculación y Participación Social	51,169,022	2,540,748	3,195,961	7,266,515	3,433,681	3,588,018	3,291,796	3,399,939	2,443,215	2,695,502	3,631,300	3,579,097	12,103,250
171 Secretariado Técnico del Consejo Nacional de Salud	32,078,486	1,509,821	1,977,238	3,322,067	2,523,047	2,325,600	2,146,378	2,829,392	2,406,635	2,304,521	2,804,860	3,135,668	4,793,259
172 Dirección General de Relaciones Internacionales	357,148,640	1,016,693	16,443,362	2,822,594	1,937,380	1,807,675	1,401,754	111,249,350	31,086,768	71,599,408	50,197,073	62,523,500	5,063,083
180 Comisión Nacional contra las Adicciones	52,844,272	1,438,882	3,109,861	4,136,400	4,060,112	4,135,626	3,961,948	4,318,995	3,853,811	3,891,503	3,739,578	4,443,524	11,754,032
300 Subsecretaría de Prevención y Promoción de la Salud	62,743,574	2,668,870	3,626,247	4,129,929	4,234,371	4,127,579	4,084,976	4,174,005	3,740,028	4,575,748	3,906,590	10,031,063	13,444,168
310 Dirección General de Promoción de la Salud	409,227,018	3,740,598	201,009,370	5,491,220	6,452,475	56,830,208	5,018,012	75,319,710	4,966,561	5,907,764	13,795,144	13,008,723	17,687,263
313 Secretariado Técnico del Consejo Nacional de Salud Mental	102,280,863	3,686,490	5,498,561	6,329,860	5,869,326	6,176,179	6,232,805	6,100,929	24,624,195	5,299,157	8,384,115	7,131,337	16,947,909
315 Secretariado Técnico del Consejo Nacional para la Prevención de Accidentes	59,739,393	819,262	34,135,876	1,346,986	1,345,689	8,036,182	1,213,443	1,452,766	2,647,764	1,287,087	1,489,750	2,022,380	3,942,208
316 Dirección General de Epidemiología	690,167,246	20,329,085	166,196,093	31,027,890	97,470,473	35,512,489	65,160,641	36,800,987	35,805,876	38,198,191	37,005,035	52,850,462	73,810,024
500 Subsecretaría de Administración y Finanzas (Oficialía Mayor)	4,176,276,232	2,603,909	3,501,954	3,829,237	3,978,468	3,918,294	3,742,258	1,021,769,891	370,969,918	370,797,228	893,178,089	741,686,135	756,300,851
510 Dirección General de Programación, Organización y Presupuesto	101,771,226	4,738,073	6,207,450	9,371,404	7,522,214	7,825,303	7,123,311	9,349,663	7,368,659	6,666,921	6,932,196	9,295,432	19,370,600
511 Dirección General de Tecnologías de la Información	124,248,095	1,829,695	4,428,427	4,750,713	4,603,423	11,510,675	15,979,754	11,746,257	11,389,248	11,276,618	11,135,166	12,014,748	23,583,371
512 Dirección General de Recursos Materiales y Servicios Generales	215,137,588	17,912,632	16,244,406	17,366,762	16,639,330	17,338,366	16,891,287	17,252,013	16,035,079	17,577,676	17,603,419	17,599,558	26,676,860

513	Dirección General de Recursos Humanos	946,606,176	30,659,166	24,971,940	29,486,324	28,205,736	56,094,009	77,794,044	52,795,433	20,188,073	34,482,913	109,922,914	193,605,751	288,399,873
514	Dirección General de la Infraestructura Física	865,876,049	4,109,067	6,768,764	7,292,375	7,710,320	7,440,642	17,006,666	68,826,940	76,541,025	60,069,082	157,157,904	155,929,461	297,023,803
600	Subsecretaría de Integración y Desarrollo del Sector Salud	49,149,122	3,079,513	3,865,388	4,180,305	4,324,306	4,507,964	4,548,789	4,939,427	4,404,024	3,863,233	3,196,987	3,388,856	4,850,330
610	Dirección General de Calidad y Educación en Salud	3,130,333,311	181,090,928	156,622,898	164,562,113	203,541,633	206,780,315	221,448,094	289,220,327	245,730,049	230,846,835	218,459,196	242,760,481	769,270,442
611	Dirección General de Planeación y Desarrollo en Salud	946,494,191	23,318,414	29,142,976	454,639,320	45,521,628	46,906,661	31,210,037	42,849,371	33,444,255	41,685,419	31,525,611	51,081,452	115,169,047
613	Dirección General de Información en Salud	85,715,816	3,019,007	5,587,709	6,424,121	6,042,239	6,006,025	5,973,352	6,277,887	5,354,589	5,401,267	16,887,609	6,963,650	11,778,361
614	Dirección General de Evaluación del Desempeño	35,120,786	1,043,370	1,534,081	2,963,685	3,529,442	1,960,364	1,585,169	4,295,253	7,776,864	1,782,363	1,588,494	1,921,809	5,139,892
Organos Desconcentrados														
E00	Administración del Patrimonio de la Beneficiencia Pública	65,565,453	2,570,222	3,434,864	4,188,718	3,639,900	4,244,712	5,109,028	5,572,556	4,974,986	5,816,004	11,488,718	4,843,555	9,682,190
I00	Centro Nacional de la Transfusión Sanguínea	85,670,701	3,055,136	3,621,112	4,537,014	5,413,167	5,890,061	5,136,468	6,995,060	12,942,259	5,732,095	6,667,290	10,118,191	15,562,848

K00	Centro Nacional para la Prevención y el Control del VIH/SIDA	332,801,988	1,993,228	3,911,380	5,037,238	52,464,310	21,945,454	29,349,653	146,132,494	4,174,093	4,070,284	47,054,253	5,470,229	11,199,372
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L00	Centro Nacional de Equidad de Género y Salud Reproductiva	2,027,550,769	4,376,342	706,491,613	8,129,404	6,584,697	7,798,536	6,574,637	160,815,093	7,986,182	9,247,341	163,092,794	275,382,233	671,071,897
M00	Comisión Nacional de Arbitraje Médico	124,472,104	5,845,364	9,312,177	9,840,941	9,656,087	9,624,550	9,506,408	10,921,902	8,277,930	8,774,570	11,551,255	13,424,908	17,736,012
N00	Servicios de Atención Psiquiátrica	902,814,576	46,811,183	56,519,901	78,222,851	66,194,574	72,114,258	64,278,488	67,187,228	58,290,706	70,663,261	89,286,935	77,605,937	155,639,254
O00	Centro Nacional de Programas Preventivos y Control de Enfermedades	857,068,800	9,405,930	279,242,968	14,100,978	17,849,237	119,001,343	225,148,723	16,509,721	24,943,627	22,781,203	58,912,531	32,756,894	36,415,645
Q00	Centro Nacional de Trasplantes	21,987,150	1,085,297	1,621,289	1,756,928	1,771,775	1,772,320	1,672,523	1,982,188	1,834,666	1,815,906	1,998,309	2,208,631	2,467,318
R00	Centro Nacional para la Salud de la Infancia y la Adolescencia	2,022,008,613	2,577,000	168,967,165	4,403,663	4,226,935	4,476,302	4,133,421	8,223,197	18,115,641	7,350,369	776,797,025	1,006,458,043	16,279,852
S00	Comisión Federal para la Protección contra Riesgos Sanitarios	1,122,571,422	38,121,054	352,310,420	55,202,583	168,515,216	50,189,106	45,788,862	50,753,981	43,019,289	49,240,055	64,071,065	65,833,254	139,526,537
T00	Centro Nacional de Excelencia Tecnológica en Salud	41,827,350	1,929,168	2,509,660	2,909,183	2,787,245	3,634,367	3,658,926	3,711,729	2,914,260	3,189,483	3,073,228	3,999,707	7,510,394
U00	Comisión Nacional de Protección Social en Salud	86,952,828,065	3,090,607,576	10,288,121,136	6,948,163,621	6,644,358,863	6,779,142,110	9,015,992,994	7,946,493,300	7,336,563,883	7,513,668,521	6,680,633,315	7,902,494,890	6,806,587,856
V00	Comisión Nacional de Bioética	45,329,420	1,931,151	2,982,434	3,279,394	3,060,010	3,263,948	3,161,184	3,633,056	2,770,768	5,322,587	3,427,289	4,210,849	8,286,750
X00	Centro Nacional para la Prevención y el Control de las Adicciones	801,018,994	21,247,063	62,515,395	33,465,484	195,402,667	36,275,196	32,123,322	96,686,272	29,456,260	38,396,864	81,562,717	71,034,503	102,853,251
Entidades Paraestatales														
M7A	Centro Regional de Alta Especialidad de Chiapas	1,180,389,073	49,921,110	69,942,595	105,325,193	82,753,424	90,306,833	84,690,420	83,680,894	84,452,008	82,946,544	75,060,773	95,562,120	275,747,159
M7F	Instituto Nacional de Psiquiatría	344,634,628	19,634,825	21,021,280	24,708,605	22,055,157	22,038,748	18,514,709	31,490,336	19,234,811	16,808,005	36,815,283	24,220,658	88,092,166

	Ramón de la Fuente Muñiz																		
M7 K	Centros de Integración Juvenil, A.C.	655,243,726	26,517,723	40,739,695	51,544,807	38,912,807	48,842,232	39,983,414	51,955,955	42,598,905	53,444,588	54,501,399	68,771,160	137,430,950					
NA W	Hospital Juárez de México	1,188,090,444	64,016,902	64,443,023	73,195,703	79,248,039	96,637,684	97,156,106	106,500,184	97,621,079	106,897,350	127,910,281	130,102,532	144,361,561					
NB B	Hospital General "Dr. Manuel Gea González"	1,537,407,580	48,778,951	76,224,416	77,029,526	75,780,996	77,283,534	73,725,101	81,340,927	66,704,716	66,033,317	70,733,492	672,264,997	151,507,607					
NB D	Hospital General de México "Dr. Eduardo Liceaga"	2,998,744,326	110,758,400	203,836,033	227,231,096	220,817,098	235,902,522	231,785,228	242,290,165	224,147,976	235,180,959	230,038,133	313,474,074	523,282,642					
NB G	Hospital Infantil de México Federico Gómez	1,328,652,962	56,174,029	69,288,019	120,141,164	106,075,672	113,234,277	100,582,570	112,309,893	95,235,824	100,243,239	109,412,716	159,799,901	186,155,658					
NB Q	Hospital Regional de Especialidad del Bajío	1,034,401,421	70,927,560	67,917,598	72,305,124	68,524,200	74,301,882	72,771,778	80,413,985	67,899,617	169,178,056	72,769,756	94,862,398	122,529,467					
NB R	Hospital Regional de Especialidad de Oaxaca	455,998,616	22,721,605	27,029,099	35,305,204	33,955,215	37,099,775	37,154,397	37,416,527	32,653,798	35,106,757	36,392,658	49,626,642	71,536,939					
NB S	Hospital Regional de Especialidad de la Península de Yucatán	774,158,473	36,494,965	46,442,056	66,046,967	59,669,777	66,422,362	60,062,462	61,958,999	50,306,087	52,510,183	52,764,532	88,663,453	132,816,630					
NB T	Hospital Regional de Especialidad de Ciudad Victoria "Bicentenario 2010"	679,832,247	48,893,012	48,335,741	55,538,144	54,195,031	56,066,419	54,727,254	54,688,688	52,758,552	53,488,235	56,059,849	60,834,079	84,247,243					
NB U	Hospital Regional de Especialidad de Ixtapaluca	1,069,523,218	23,712,099	91,641,016	62,168,787	92,001,075	62,041,825	93,793,369	62,093,413	91,634,440	61,863,480	85,355,728	88,008,066	255,209,920					
NB V	Instituto Nacional de Cancerología	1,393,831,671	37,272,467	46,717,105	80,026,429	101,533,657	112,346,750	111,252,287	120,577,856	113,106,740	122,563,127	172,591,192	184,599,197	191,244,864					
NC A	Instituto Nacional de Cardiología Ignacio Chávez	961,869,851	40,868,683	48,636,255	49,313,986	106,918,018	67,479,265	61,762,129	79,489,490	65,755,395	75,521,466	110,203,000	68,124,815	187,997,349					
NC D	Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	1,142,147,821	53,524,379	55,499,178	68,955,053	66,676,189	86,542,800	103,681,375	102,410,711	92,901,800	109,585,678	100,848,092	124,206,586	177,315,783					
NC E	Instituto Nacional de Geriátrica	202,634,403	2,300,387	2,699,610	2,918,525	4,277,649	3,451,954	4,966,443	34,139,408	34,779,766	34,636,645	34,166,771	35,667,203	8,630,042					
NC G	Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	1,220,199,052	56,541,010	70,193,054	82,511,699	86,581,849	101,261,105	86,434,466	109,754,496	89,370,363	94,174,824	101,666,982	122,157,342	219,551,901					
NC K	Instituto Nacional de Neurología y Neurocirugía Manuel Velasco Suárez	713,404,457	32,915,379	41,924,086	54,675,676	58,162,875	57,046,231	64,411,734	57,161,864	58,049,916	58,141,052	76,192,796	70,358,089	84,364,759					
NC Z	Instituto Nacional de Pediatría	1,272,905,088	64,697,166	82,308,063	89,938,827	100,759,753	123,143,696	111,716,396	103,282,852	90,617,237	106,237,905	103,327,957	113,977,949	182,897,742					
NC H	Instituto Nacional de Medicina Genómica	205,716,155	7,295,528	10,334,236	10,573,136	11,010,311	11,619,544	12,252,431	12,902,537	12,253,457	18,464,103	31,238,588	38,826,741	28,945,543					
ND E	Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	874,227,116	36,764,666	48,878,212	50,670,177	76,358,559	56,299,238	63,166,770	73,113,510	63,644,181	68,767,645	76,444,332	74,702,175	185,417,651					
ND F	Instituto Nacional de Rehabilitación	1,341,785,725	91,180,317	93,747,879	100,234,485	93,287,006	97,431,332	93,800,368	98,071,850	144,557,195	87,911,346	99,624,386	110,643,918	231,295,643					
ND Y	Instituto Nacional de Salud Pública	400,021,406	22,826,747	29,190,982	27,384,305	30,442,197	29,021,676	43,338,117	27,543,509	26,523,409	32,191,064	34,676,605	36,336,793	60,546,002					
NH K	Sistema Nacional para el Desarrollo Integral de la Familia	2,462,547,697	121,141,786	107,189,058	120,912,302	133,838,693	140,043,917	220,310,899	211,753,743	308,667,241	214,662,025	332,225,215	187,767,409	364,035,409					
	Total	134,847,592,069	4,753,297,748	14,186,282,624	9,763,081,750	9,542,547,989	9,587,424,659	11,983,449,200	12,439,634,224	10,589,250,499	10,855,700,230	11,977,062,605	14,256,177,070	14,913,683,471					

México, D.F., a 17 de diciembre de 2014.- El Director General de Programación, Organización y Presupuesto, **José Genaro Montiel Rangel**.- Rúbrica.